SAWTELL SURF LIFE SAVING CLUB inc

87th Annual Report
 2018 – 2019







Contents

- 1. President's Report
- 2. Registrar's Report
- 3. Treasurer's Report
- 4. Club Captain's Report
- 5. Chief Training Officer's Report
- 6. IRB Captain's Report
- 7. Competition Manager's Report
- 8. Junior Activities Sub-Committee Report
- 9. Sponsor Support
- 10. Life Members
- 11. Major Club Awards
- 12. 100% Patrol Awards
- 13. SLSA Awards
- 14. Club Champions
- 15. Membership listing
- 16. Financial Statements

Front Cover: Prepared by Genevieve Dellar depicting a photo taken by Life Member Mick McGavigan from Boambee Headland looking down at Sawtell Beach.

President's Report

I am proud and delighted to be celebrating the end of a great season for our club and my second year as President.

I was drawn to join the Surf Lifesaving movement because it offered something for everyone in my family: a chance to acquire useful life skills and a volunteer ethic, a chance to get fit, out of our comfort zone and participate rather than just being on the sidelines, and a chance to work with a team of supportive and committed people - delivering an essential community service. I am thankful every day that we are lucky to live in a society that values this service and provides this opportunity.

Our core goal is to protect, promote and save lives — and thankfully this season there have been no lives lost at our beach, although tragically there have been several lives lost at other beaches in our region. Under the continuing excellent leadership and vigilance of our Club Captain Steve Rayson we have not only met our patrolling obligations but we also continue to develop innovative and proactive measures to ensure our patrolling regimes are best practice.

Steve is just one of our committee - a group of dedicated individuals who are committed to being leaders in their respective roles. I'd like to make special mention of Club Secretary, Bruce Macphail who continues to make our club work so well on every front with his characteristic understated style and attention to detail. Another special mention goes to Vice President, Leanne Stuart for her tireless work and amazing contribution across so many parts of the club – both administrative and operational, and particularly in attracting and managing sponsors.

Thanks to Treasurer, Ruth Philippo who has been on a crusade of continuous improvement in ensuring the responsible reporting and management of club finances. I'd also like to recognise Garry Murray and our building sub-committee who are working tirelessly towards the long-awaited implementation of the club's Stage 1 Redevelopment plan.

Amanda Ensbey has taken on the role of Registrar this year and her presence on our committee along with her responsive, pragmatic approach to the role has been much appreciated. Shelley Lantry and Michael Meacham have also made important contributions in the various roles they play and I have so appreciated having their voice at the table at our committee meetings.

Education continues to be a key focus and core activity under the leadership of our Chief Training Officer Andrew 'Marto' Martin. Our highly skilled and committed team of trainers invest their time to teach and train our members, often requiring 6.30 starts on freezing winter mornings. The reward for these trainers comes from seeing their newly minted SRC, Bronze Medallion, IRB crewpersons or drivers stepping up to take on roles for their patrols during the season and putting their newly learnt skills into action.

The future of the club are our Juniors. Gerard Klinkers and the Juniors leadership team have continued to deliver an outstanding Nippers program, teaching our kids valuable surf skills, knowledge and an awareness of a safe beach environment. It is great to watch these kids grow in confidence and work towards building the skills that will allow them to become our surf lifesavers of the future.

This season Sawtell has had outstanding success this year on the competition front — bringing home gold at both Aussies and State, and placing well as a Country club at both State and Country champs. We've had a strong presence in the North Coast interbranch team and had outstanding results in team and individual performances across branch, state and national events. I'd like to thank and acknowledge our head coaches Sean Golding and Greg Russell and the team of committed coaches who have demonstrated impressive commitment to their roles — they turn up to train in all conditions and support our cohort of competitors in working towards their goals.

Communicating with our membership and the broader community is an ongoing challenge. We are very lucky to have the services of patrolling member Genevieve Dellar who has done an outstanding job applying her graphic expertise to our monthly Newsletter – a slick publication which helps to tell the stories of our club on a regular basis.

All these people in these roles I've mentioned are the lifeblood of our club. However, they will not be here forever! Our biggest challenge as a club is ensuring we can share and transfer the skills and knowledge we need to maintain a successful and high functioning organisation. For that we need new people to step up and take on these roles.

From a community and business perspective, the club has established a great working relationship with Duncan and Leesa, licensees of the Kiosk. Undoubtedly it has enhanced our reputation and established the club as a true community hub. We have also had some rewarding community engagement programs that we hope to continue in the future - included hosting a group of school kids from Goodooga - many of whom had never seen the ocean; and running a surf awareness session for a group of refugee women recently settled in Coffs Harbour.

What's on the horizon?

- Our main and immediate focus will be the commencement of Stage 1 of the Surf Club redevelopment. With an unexpected delay due to the necessary demolition of the balcony off the members room, we are now close to awarding a tender and hope to commence work very soon.
- We are currently working with Council to be the pilot location for a program to place rescue tubes at strategic locations along the beach. Steve Rayson and myself have been collaborating with Council on this project which will start in advance of next season
- We are looking forward to continuing community engagement initiatives such as the TAS bronze program, the refugee group surf awareness programs and welcoming and educating groups from the bush.

Some final important acknowledgements:

- North Coast Branch for your guidance and support
- Mick McGavigan for his tireless efforts in keeping our club environs looking terrific and Bruce Coomber for the work he does around the club
- Coffs Harbour City Council for their valuable input and cooperation
- I would also like to acknowledge and thank all our wonderful sponsors your ongoing commitment and generosity makes it possible for our Club to deliver the great service it does.

I look forward to seeing some exciting changes to the Club in the coming months and am confident that we are in great shape for another standout season in 2019/2020. See you on the beach.

Sheena McTackett





Registrar's Report

Membership of Sawtell SLS Club has remained fairly stable this season with a very pleasing increase in Active Patrolling members and good retention of Cadet and 15-18 year old members.

With the move to online renewals and registrations being mostly embraced by our members and improvements to the SLS portal it is hoped that next season will be even smoother at registration time. It is greatly appreciated if payments are made at the time of registration and renewal through the online portal.

A summary of membership categories for the current and previous two years is as below. A listing of individual members appears later in this report

Membership of Sawtell SLSC 2018-2019 Season

				Increase/Decrease
	2016-17	2017-18	2018-19	from last season
Life Members	24	24	24	0
Honorary	2	3	3	0
Active 18 and over	98	90	100	<mark>10</mark>
Active 15-18	19	22	23	1
Cadet 13-15	39	33	34	1
Award	4	5	6	1
Long Service	10	10	10	0
Reserve Active	1	1	2	1
Past Active	8	7	8	1
Probationary	20	32	21	-11
Associate	82	60	80	20
General	77	83	68	-15
Junio <mark>r</mark>	173	140	140	0
Leave/Restricted	0	0	0	0
Total Members	557	510	519	9

Amanda Ensbey



Treasurer's Report

At the conclusion of each year, it never ceases to amaze me how the figures in our financial report so accurately summarises the tale of the club activities in the season gone.

When we look at numbers we can always ask ourselves "why" there are differences from year to year and by drilling down on the totals the reasons become more apparent. Financial Reports are not just numbers on a page. They are a summary of activities of many club members providing countless hours of volunteer community service. They tell a tale of water safety and preventative operations. They tell a tale of growth; of investment, of learning, of community.

Quite simply, the numbers reflect our activities. This year I urge you to read the financial statements and I am always open to questions if you require any further explanation as to their composition. Please direct your attention to reports – the "Detailed Income and Expenditure Statement". Please also review the "Statement of Financial Position" for more information on our financial position and total equity.

Our strong financial position has put us in good stead for commencement of building works. Cash assets have been managed to be made available for the compulsory grant co-contributions (between 30% and 50% of the total grant funding). We also maintain a few smaller cash deposits for the provision of immediate expenditure on urgent patrol/ life saving equipment if needed. To note is a second large investment saving for further building works in the future. Whilst on the topic, many thanks to Garry Murray and team for working so hard to secure funding, contractors and advice to progress our club projects.

Our Detailed Income and Expenditure Statement reports would normally have produced close to a zero profit/loss, noting that we are a non-for-profit organisation. Overall, in many areas, results are fairly similar to last year. The revenue figure for this financial year is, however, significantly higher, mainly comprising of a legacy donation from an organisation who shared the goal of helping keep Australians safe and in particular saving lives.

What should also be recognised are the contributions made by our community. Once again, we are in sincere thanks of the Coffs Coast and wider community that have supported us in so many ways, so that we in turn may be able to give back to that community both here on the coast and but also to our extended community "beyond the flags".

This year because our memberships has stayed strong it is also a significant source of revenue. We have a great club with lots of fantastic people putting in a lot to develop our club, our facilities and equipment and our people. We are a club with committed people who help us maintain the many aspects needed to ensure we can provide a quality service to our community. A huge applause to all our club members. We have no paid positions in our club; all of us are volunteers and therefore we must recognise their dedication.

The club's rental agreements and hall hire arrangements have provided a good source of steady income and we pay particular attention to congratulate our new kiosk owners on their first year of business here on the well cared for lawn on the hill of Sawtell Beach.

Each year the contribution made by our branch, state and national Surf Life Saving partners assists in the provision of first aid, lifesaving or training equipment. The support we have received from Surf Life Saving Australia and Surf Life Saving NSW has once again resulted in the Club being able to provide necessary upgrades to our lifesaving equipment.

The support we have received from North Coast Branch has set up the club with new radios and rescue boards. In addition we thank them for their ongoing support with our club activities.

Our club is also well supported by our local council. Coffs Harbour City council contributes over \$15,000 annually, consisting of rates exemptions as well as a \$9000 annual contribution through their donations program for the purpose of assisting with the operational expenses of our club.

In addition to our affiliated partners, we have received a substantial contribution from our community again this year. Our major sponsorship agreements with Coffs Coast Kia and Sawtell Motor Inn have initiated some strong partnerships for future planning and sustainability.

Many thanks also to Andersen's Carpets for their contribution and to TMC Medical and RJK optometry for their contributions towards our nipper's program. The generous donation from Marcia Street Fabricators provided the club with stock replenishment of water safety uniforms. The RSL supported us in the purchase of new IRB rescue training dummies.

To our other sponsorship partners, we have recently updated our signage outside the club, and we thank you.

Last but not least, for personal donations from individuals and families many of whom do not want to be recognised. These generous donations contribute towards essential equipment and maintenance.

Acknowledgements should also be made to all those who support our fundraising efforts.

On the expenditure side these are more or less similar to last year and have been broken down into Administration Expenses, Repairs/ Maintenance and Equipment, Depreciation Expenses, Stock purchases and "other activities". Again, if there are any further questions you have please do not hesitate to ask.

We have taken note of our auditor's comments and strive towards continuous improvement in our financial record keeping and risk management as a club.

My final props go to the contribution to the treasury team: to my committee advisors, also to Bruce Coomber, Joanne O'Leary, the JASC uniform coordinators and club registrars. I'd like to thank you all for your support in my role and all the activities we do. I am grateful to be part of this fantastic group of people, our Surf Life Saving Club.

Today, I will be tapping on to the next person in the relay for the main role as treasurer, but will stay in the background to support them and the committee to offer good financial succession and continuous improvement.

Ruth Philippo



Club Captain's Report

By every measure Sawtell has had a very successful year ensuring the safety of locals and visitors alike to our beach.

This season a total of 161 patrolling members undertook 5400 hours of patrol over the 70 patrol days of the season which commenced at the beginning of the September school holidays last year and finished at the end of the April School Holidays.

65 members achieved 100% patrol awards. 100% awards are made to those members who undertake all their own rostered patrols or who arrange a swap with a member of another patrol so that the patrol strength remains unaltered.

These members are the backbone of the Club and their efforts are greatly appreciated. Each of these 65 members undertook a minimum of 35 patrol hours.

In addition, the club recognised 14 members for their patrolling efforts by way of Certificates of Appreciation. Most of these were awarded to members who commenced patrolling during the season and subsequently undertook all of their patrol duties. We also recognised those who helped for part of the season as work or holidays allowed.

This season we performed 6 rescues which was significantly less than the 23 performed last season. Rescues are of course the result of something going wrong. Most of our work is designed to prevent the need for rescues in the first place by ensuring that the flags are in the right place and that preventative actions occur when needed to keep people between the flags. We undertook 210 preventative actions this season. We also closed the beach to swimmers when things were just too unsafe.

The Patrols provided First Aid on 19 occasions. The majority of these were relatively minor marine stings, cuts and abrasions.

While the number of visitors to the beach can only be a rough approximation the record shows that 32,000 people visited the beach during patrolling hours of which more than 8,800 swam between the flags. These numbers are slightly higher than the previous season. The number of visitors and swimmers were approximately the same as those recorded last season

The result of these efforts or if you like the proof that this is worthwhile is demonstrated by the fact that there were no drownings or near drownings at Sawtell this season. We did not need to use the resuscitation skills which we train for and renew at the annual skills maintenance sessions.

Due to a significant donation from the Bonville – Sawtell Lions Club and a grant from SLS at the start of this season we were able to replace our old Can Am Side by Side vehicle with a Honda SxS purchased locally from Coffs Harbour Motorcycles and Lawn Care. The Honda has been of great use on the beach and hopefully will survive another couple of seasons before rust inevitably gets to it. Our other beach vehicle is an Isuzu ute which continues to provide reliable service.

On the IT side SLS introduced the "Patrol Operations App" which enables real time input of patrol operations including members, weather and sea conditions, beach user statistics and details of rescues and first aid incidents. While there have been the inevitable start up issues

all the patrols have commenced using the App and this has made my role a bit easier as the task of inputting patrol data into the SLS "SurfGuard" is now significantly faster.

Our service to and engagement with the broader community also continued during the year. This was best demonstrated by our participation in a number of community events with the most noteworthy being to provide water safety and first aid at the Coffs Ocean Swims and the BCU Triathlon. Our IRB Captain, Scott Rayson, coordinated the entire water safety effort by all clubs and organisations at those two events.

The Club also hosted several groups of Japanese students who are studying at UNE. With the help of their interpreter the Club explained the importance of swimming between the flags, swimming with a friend and how use rescue tubes are used. They were also sent a link to the SLS webpage, that explained in Japanese about beach safety and rips. The visits were successful, the students were friendly and enthusiastic with all enjoying their experience on Sawtell Beach.

This year the Club has also committed to provide water safety for a major Dragon Boat regatta to be held before the next patrol season commences

I would like to personally thank all those who have assisted me so greatly during the year in my role as Club Captain. The patrol captains and members of their patrols, the folk who ensure that our equipment, vehicles and IRBs are always ready to go, the club committee and many others who contributed so greatly during the year. I would like to specifically recognise and thank Shelly Lantry who as the Club Vice Captain greatly assisted me during the season.

Together we ensured that we provided very high quality surf life saving services at Sawtell in the 2018/2019 season.

Steve Rayson



Club Captain and Life Member Steve Rayson presenting Carly Mosti with the Award for Best Patrol Member for the 2018/189 season

Chief Training Officer's Report

It has been an extremely busy year for training at Sawtell SLSC

Between 1 May 2018 and the 30 April 2019, our members including juniors (Nippers) have achieved 290 SLSA Education awards and certificates, which is an outstanding effort. Congratulations to everybody who achieved these awards. The names of the recipients of the major awards are included elsewhere in this Annual Report. It shows the willingness of members to continue updating and gaining new skills which will be of benefit to themselves, their family and the community that we as a surf club serve.

For some, the season continued through the off season. During May 2018, one (1) member obtained their Advance Resuscitation Techniques award and one (1) member obtained their Pain Management Certificate

In June one (1) member completed their Silver medallion Beach Management award and five (5) members obtained their IRB Crew certificate and during August one (1) member obtained Silver Medallion IRB Drivers award

During September 2018, four (4) members obtained their Silver Medallion IRB Drivers award, one (1) member obtained the Gold Medallion and Silver Medallion Beach Management so that he could become a Life Guard. At the end of September during the school holidays, saw nine (9) of our junior members complete a shortened bronze Medallion course with friends from Manly LSC.

This season, our Club ran four Bronze medallion courses and a Surf Rescue Certificate (CPR endorsed) course. We trained 51 new Bronze Medallion holders (which also included 25 from The Armidale School) and we had 15 'Nippers' take their first step into the senior surf club, by achieving their Surf Rescue Certificate (CPR Endorsed). This is a great result and congratulations to these members for their outstanding effort. It is important for us as a club to continue to develop, support and encourage these younger members, as they do represent the future of our club and surf lifesaving. The large number of new bronze medallion holders this season will add to our patrol strengths in the coming year. It is hoped that those community members we have trained which includes participants from The Armidale School will become involved in surf lifesaving clubs when their situation allows.

These new members along with our current members will continue to ensure that the level of safety that the public is accustomed to is continued and maintained on Sawtell Beach.

Further during the season, the club ran several other courses with six (6) members obtaining their Advance Resuscitation Techniques award, one (1) members obtained their Gold Medallion award, eleven (11) members obtaining their First Aid award, one (1) obtained Silver Medallion Beach Management

On a special note, congratulations to Zac Tumminello who obtained his radio operators award with the assistance of Neil Robertson (Life member) and Jacky McGrath. For those who know Zac, this was extremely challenging due to his learning disability.

I would particularly like to thank my fellow instructors for their hard work and contribution throughout the season. Surf lifesaving is continuing to increase the workloads put on our training officer's with paper work and the like due to our VETAB accreditation, so the effort put in by our training officer's is phenomenal. I know that our course participants are particularly appreciative of the effort put in by these people throughout the year. This season, our club obtained a new trainer, Kel Pearce. Kel transferred to Sawtell from Broulee Surfers. On arriving at Sawtell, he jumped straight in and assisted with many courses, including proficiencies. Bronze and Advance Resuscitation courses.

Thanks, must also go to the branch and their assessors for their work throughout the year in assessing our members.

As can be seen from the listing of SLSA Awards there were a range of courses conducted by the club and branch which our members were involved in. Hopefully we will be able to organise more of these courses in the lead up to and during the next season and I would encourage everyone to consider participating.

I am very appreciative and pleased with the effort put in by the club's training officers and I look forward to seeing their participation in the upcoming season.

Once again congratulations to everyone. Keep up the great work and I encourage you to continue your involvement with surf lifesaving and the Sawtell SLSC to keep the community and visitors of Sawtell and surrounding areas safe on the beach.

Andrew Martin



2018-19 Surf Rescue participants



2018-19 Bronze participants

IRB Captain's Report

Sawtell SLSC had a very successful season and kept all 3 IRBs in service for the entire year which enabled us to fulfil our patrol obligations and undertake water safety for Nippers and for many other events including the Sawtell and TAS Bronze training courses, the BCU Coffs Tri, Coffs Ocean Swims and Branch Carnivals. The IRBs also provided water safety for the Board Training squads.

All our equipment is continually replaced as needed. During the year we ordered a new Mercury motor to replace to a worn out Yamaha motor and we have just ordered an additional Mercury motor which is needed to replace the last of our Yamaha motors. During the forthcoming season we will also need to look at replacing or refurbishing our oldest IRB hull.

This season we obtained two Life-Tec Water Rescue Manikins thanks to a donation from the Sawtell RSL club. These Manikins which are used during IRB Driver and Crew Training have reduced our reliance on volunteer "real" patients and have enabled training to be undertaken under more challenging conditions. As part of the Beach Safety Equipment Grant we obtained an additional 10 Personal Flotation Devices (aka life jackets) to assist with safety requirements during patrolling and training.

This year we continued the practice of doing all the IRB motor and hull maintenance ourselves which has saved the Club hundreds of dollars. Special thanks go to Shane Golden and Neil Robertson who have all been of enormous support to me in doing the IRB maintenance work. A special thanks goes to Steve Rayson who looks after refueling the 200L drum in the IRB shed. Without his efforts there would not be any fuel for the ATVs and IRBs.

We also continue the practice of undertaking IRB training over the autumn and winter months to ensure that the IRBs are available for all events over the patrolling season. The Crewpersons and Drivers squad last winter were trained by the same IRB Training Team which has undertaken that training for several years. The training team is Steve Rayson, Neil Robertson, Shane Golden, Shannon Wilson, Shelley Lantry and myself. We are also pleased to welcome Meg Clarke back to the club and IRB training team following her recent transfer back from Port Macquarie. IRB training involves Sunday mornings for 18-20 weeks over winter. For this team there is no 'off' season. As this on top of the patrol obligations and other club commitments undertaken by these members they deserve a great deal of thanks from all. Finally, a special thanks to <u>all</u> the Sawtell IRB Drivers and crewpersons. IRBs are an essential piece of lifesaving equipment without which we are not allowed by SLS Australia to patrol Sawtell beach. Not once during the last season were we short of a qualified IRB Driver and Crewperson for patrols.

Scott Rayson



Competition Manager's Report

The 2018/19 Season was a very successful one for Sawtell SLSC. Many thanks must go to our coaches: Sean Golding and Greg Russell as they train our athletes many hours during the week, and without them, the results would not be the same.

Please read this report in conjunction with the Junior Activities Sub-Committee Report.

Sawtell SLSC competed in the following carnivals this season:

- Forster Weekend of Surf
- Coolangatta Gold
- North Coast Branch Carnivals
- NSW Interbranch
- Urunga Masters Carnival
- NSW Country Championships
- Brunswick Masters Carnival
- NSW State Championships
- Aussies Championships



Highlights included:

- Coolangatta Gold had Kate Murray and Lachlan Golding compete in their first ever short course event.
- NSW Interbranch competitors were made up of mainly Sawtell competitors for the North Coast Team.
- Sawtell SLSC won all 3 Branch Championships point scores.
- Sawtell SLSC achieved 5th place at NSW Country Championships. With over 70 competitors from U8's to masters put in strong performances over the hectic 2 day carnival with challenging surf conditions. Ten individual medals and 15 team medals were won.
- NSW State Champs saw the U17 Ski Relay team: Emily Meacham, Libby Waugh, and Alyssa Golding win Gold. Libby and Alyssa winning Bronze in the U19 Double Ski and Cloe Nolan winning Bronze in U15 2km run.
- Aussies was our most impressive highlight, with the U17 Ski Relay team: Emily, Libby, and Alyssa winning Gold, and the U17 Board Relay team: Kate, Emily, and Alyssa winning Silver. Cloe Nolan also won Bronze in the U15 2km run.

It was a pleasure to be involved this season, and I would like to thank everyone that helped make it possible, from our coaches as already mentioned, our IRB personnel at Country Champs, our Officials at all carnivals, our tent set-up, move and re-set up and pack up crew!, our towing the ski trailer dads, and the parents and support crew. Without all these people, the season wouldn't be possible.

Leigh Golding

Junior Activities Sub-Committee Report

General

Sawtell SLSC Junior Activities Sub - Committee (JASC) has had another **successful season** with our members engaged in a variety of activities including regular Sunday Nippers, board and surf training sessions, the pre-season Manly LSC camp, the North Coast Branch Under 14's development camp, and competing in our North Coast Branch, NSW Interbranch, Country and NSW State competitions.

In my role I have witnessed so many people being involved in different ways, not all visible to everyone, but all important. It is not possible to thank everyone individually in this report, so if your name is not mentioned please accept this message as a heartfelt **thank you** for your contribution this season, whether it was as trainer, coach, age manager, water safety, official, IRB crew, trailer towers, BBQ crew, setting up/packing up beach, or in any other role. I would like to acknowledge the **sponsors** of our Nippers: Marcia Street Fabricators, GJ Gardner Homes, RJK Optometry, Bakers Delight Toormina and the most recent sponsor Toormina Medical Centre. Your commitment enables us to continue offering this opportunity to our members: thank you very much for your generous support.

Nippers program and education

Nippers is an Australia wide program where kids become surf aware and may become patrolling members once they get their Surf Rescue Certificate. Every age group has an age specific skills program, which is our guide for Sunday Nippers. This is where the U6-U14 **Age Managers** come in: they have been fantastic this season. Thank you all for your commitment, patience and great work with the Nippers!

I would also like to thank Andrew Martin (Chief Training Officer) for his continued efforts in this important award for our U14's and the club. The younger age groups have also achieved awards involving Surf awareness and beach safety, basic rescue and first aid techniques, as well as beach environmental protection. Sportsmanship, healthy participation and encouragement of other club members continue to be encouraged in our activities. We also congratulate the parents who have achieved their Bronze Medallion.

Competition

This season had 155 registered Nippers (14 of whom were reclassified as Cadet members following completion of their Surf Rescue Certificate) which is on the same level as previous season. Many of these kids have participated in the three carnivals in our **North Coast Branch** (Jetty, Woolgoolga, Sawtell): well done especially to those who competed for the first time. We have topped the junior point score at each of these carnivals, and assisted our club take out the overall point score.

A large team of 53 Nippers competed at the **NSW Country Championships** at the Cudgen Headland SLSC in Kingscliff. Our Club finished 5th overall. The conditions on the competition weekend were very challenging leading to the unfortunate cancellation of many team events. Our Junior March past team surprised many by winning this traditional event at the Championships. Thanks to Bruce Macphail and Rhys Mulholland who prepared the young team in a short period of time. A lot of great results were achieved bringing home many medals, but the improving surf skills and team spirit shown by all the kids was the highlight.

A group of 18 dedicated JASC competitors participated in the **NSW State Age**Championships in Swansea-Belmont. Congratulations to all Nippers who competed against the best in the State, with many excellent individual and team results, including bronze medals for Piper Phillips and Patrick Carey/David Howard as well as two gold medals for Tilly Howard at the first State Inclusions Program.

U14 Maggie McConnachie competed at Aussies on the Gold Coast with a fantastic result: 10th in the Board race final!

Special mention

I like to zoom in on the fantastic commitment from our high-quality **coaching team**, coordinated by Greg Russell. David and Joanne O'Leary have been looking after the beginner group, Rick Fischer and Shane Golden have trained the advanced short boarders, while Greg focussed on the long boards.

Congratulations to two of our U14's: Mia McKeon and Mitchell Hickey for winning the Sawtell SLSC 'Junior Lifesaver of the Year' Award. Mia and Mitchell represented Sawtell SLSC at North Coast Branch level. They both participated admirably and are a credit to this club, and their families.

I would especially like to acknowledge and thank our Junior Committee for the huge commitment all year to make sure all is running as smoothly as possible! I am sure that we will have another great new committee ready to face the next season.

Huge and special thanks go out to two long serving committee members who have decided not to continue their committee roles in the next season: Joanne McKeon has done many years as the Registrar and has decided to have a break, and Peter Singleton who has had several roles while his kids were in Nippers.

I would like to thank you all parents and volunteers for being part of Sawtell Nippers in the 2018/19 season. I hope to welcome all back in September at the registration for the next season of Sawtell Nippers.

Gerard Klinkers



Sarah Tisdell and Keith McPherson with nominees from each Nipper Age Group for the Sabrina Tisdell Award for Sportsmanship for 2018/19

Sponsor Support

The Club has always relied on support from a range of organisations and the general public. The support, which comes in different forms, is invaluable to the club. Without this support we would not be able to provide our high level of aquatic safety that is recognised by both locals and visitors to our region. This support also greatly assists the Club in ensuring our junior membership, our future, is adequately resourced.

The Club would like to acknowledge the following Major Sponsors and Supporters

Andersens Carpets
bcu
Carol Lindsay
Coffs Chair Covers
Coffs Harbour City Council
G J Gardner Homes
RJK Optometry
Sawtell Motor Inn
The Cruickshank Family
Transgrid

Back on Track Massage Therapy Clinic Bonville Sawtell Lions Club CHC Pharmacy Coffs Coast Kia First National Real Estate Hoys Physiotherapy Raspberry Creek Farm Sawtell RSL TMC Medical Willaid Health Care Equipment

Through our affiliation with North Coast Branch, SLSNSW and SLSA







Patrol uniforms sponsored by DHL



estpac

For their significant sponsorship towards the Westpac Lifesaver Rescue Helicopter Service

Funding provided by

SLS North Coast Branch Inc

Proceeds from fund raising conducted by SLSNSW and the Surf Life Saving Foundation. Many thanks for the generous support of the general public and donors without whom these proceeds would not be available

For their support in hosting the Country Championships and NSW Championships respectively

Envirobank Recycling Your local club





Sawtell SLSC would also like to acknowledge the Federal Government for their donation under the beach safety equipment scheme as well as the NSW Government Department of Justice and Office for Sport who have put in place ongoing funding of state-wide operations and Equipment Grants respectively

All these initiatives greatly benefit the Club and without such support it is questionable whether our Club could provide the level of service it currently does.

The Club has also received donations as a direct consequence of member's involvement in community benefit schemes and other arrangements

Manly LSC Rebel Sports Village Sports Coffs Harbour McGrath Real Estate The Armidale School

Thank you for your support and commitment to the Sawtell Surf Lifesaving Club.



Life Members

Alan (Nuggett) Hobbs (Deceased)

Ossie Sawtell (Deceased)

Alf Wood (Deceased)

Jim Worland (Deceased)

Bill Wood (Snr) (Deceased)

Alan Scope (Deceased)

Bill Singleton

Bok Rowe (Deceased)

Mal Chaffey

Roy Holloway

David Jones

Barry Burgess (Deceased)

Pam Worland

Terry De Carle

Reg Wooderson

Barry Roby

Jim Howton

Steve Kelly#

Brian Bayliss

Graham Gee

Kevin Clancy#

Bruce Macphail

lan Dellar#

Kerry Clancy

Graeme King

Dennis Meagher

Bill Wacher

Peter Hirth#

Cheryl Lane#

Mick McGavigan

Stephen Rayson#

Neil Robertson#

Denotes a current patrolling member

The Club acknowledges the commitment and dedication of the Life Members over the past years.



Life Member Mal Chaffey presenting the Reg Gentle Memorial Shield for Best Competitor to the U17 female ski relay team Gold Medallists at the 2019 Australian Championships

Major Club Awards

Competition

THE PAM & JIM WORLAND SHIELD - FEMALE CLUB CHAMPION

Emily Meacham

PHILLIP BELLINGER MEMORIAL SHIELD - MALE CLUB CHAMPION

Lachlan Golding

REG GENTLE MEMORIAL SHIELD
BEST COMPETITOR and SPORTSMAN OF THE YEAR

U17 female ski relay team

GREG ROWKASCZ MEMORIAL TROPHY

Not awarded

IAN DELLAR CREST of the WAVE TROPHY

Chloe Nolan

BEST CRAFT COMPETITOR

Alyssa Golding

WAL EDMONDS MEMORIAL SHIELD - BEST TEAM MEMBER

Libby Waugh

Club

KENT PEARSON MEMORIAL SHIELD - BEST 1ST YEAR CADET

Levi Bannerman

BILL WOOD MEMORIAL SHIELD - BEST UNDER 17 MEMBER

Kate Murray

bcu PERPETUAL SHIELD - BEST NEW MEMBER

Andy Manning

ALLAN SCOPE MEMORIAL ENCOURAGEMENT TROPHY

Kel Pearce

BEST PATROL MEMBER

Carly Mosti

PRESIDENTS AWARD - CLUB SPIRIT

Greg Russell

BETTY HOBBS SHIELD - BEST FEMALE MEMBER

Ruth Philippo

ALLAN (NUGGET) HOBBS TROPHY - BEST CLUB MEMBER

Tony Ensbey



Kerry Clancy Director of Member Services SLSNSW and Life Member of Sawtell SLSC presenting the Betty Hobbs Shield for Best Female Member to Ruth Philippo

100% Patrol Awards

100% awards are made to those members who undertake all their own rostered patrols or who arrange a swap with a member from another patrol so that patrol strength remains unaltered and have completed at least 35 hours.

Recipients

Patrol 1	Mark Sherrin, Kevin Clancy, Lyn Hastings, Peter Mallia, Andy Manning, Erin Powell
Patrol 2	Shannon Wilson, Orlaith Carey, Lorraine Hirth, Peter Hirth, Christopher McNeill, Carly Mosti, Ruth Philippo
Patrol 3	Greg Vigors, Michael Benson, Holly Foster, Steve Foster, Kel Pearce
Patrol 4	lan Dellar, Genevieve Dellar, Mary Keily, Adam Newman
Patrol 5	Andrew Martin, Janet Besancon, Ruby Ensbey, Greg Jensen, Anthea Martin,
Patrol 6	Luke Atkinson, Lucy Alkemade, Mark Henderson, David Ö'Leary, Peter Van Schellebeck
Patrol 7	Shane Golden, Jeff Holmes, Steve Kelly, Shelley Lantry, Neil Robertson, Sean Taberner
Patrol 8	Steve Rayson, Hugh Goddard, Cheryl Lane, Fiona Lane, Margaret McConnachie, Scott Rayson, Libby Waugh
Patrol 9	Barry Walker, Di Clark, Keith McPherson, Rebecca Wark
Patrol 10	Peter Singleton, Gerard de Carle, Finn Klinkers, Gerard Klinkers, Sarah Tisdell
Patrol 11	Leanne Stuart, Alyssa Golding, Leigh Golding, Sean Golding, Sheena McTackett, Garry Murray, Tim Ruge
Patrol 12	Robert Lyons, Shauna Ellis, Georgia Ensbey, Tony Ensbey,



Certificates of Appreciation are awarded to the following members who either

- undertook all their rostered patrols after being placed on the roster midseason but did not undertake the 35 hours set as the minimum
- As active reserves or long service members assisted the Club by doing patrol hours when asked
- Undertook all their patrols before moving away to study or work

Russell Day, Clover Bourne, Claudia de Carle, Mia McKeon, Dermot McMahon, Tiffany Easman, Rhys Mulholland, Mitchell Hickey, Fiona Martin, Timothy Martin, Alexander Newman, Jenson O'Leary, Yvonne Briggs, Benedetto Piscitello

Congratulations to these 79 members in total



Branch Carnival - Sawtell Beach

SLSA Awards

Note: These awards differ slightly from those shown by SLSA as SLSA reports on a July – June year whereas Sawtell reports on a May – April year

10 Year National Patrol Service Award

Rob Lyons, Sheena McTackett, Anthea Martin, Leanne Stuart

15 Year National Patrol Service Award

Andrew Martin, Greg Vigors

20 Year Coaching Service

Kevin Clancy

20 Year National Patrol Service Award

Dianne Clark, Peter Hirth, Cheryl Lane

25 Year Long Service Award

Kerry Clancy, Peter Hirth

Advanced Resuscitation Techniques (AID)

Lucy Alkemade, Grant Cameron, Russell Day, Shauna Ellis, Holly Foster, Lyn Hastings, Carly Mosti

Bronze Medallion - Certificate 11 in Public Safety [Aquatic Rescue]

Amy Bennett, Harriett Beynon, Aidan Blaxland, Aoife Carey, Russell Day, Mackenzie Doyle, Tiffany Easman, Ruby Ensbey, Clint Forsythe, Holly Foster, Alyssa Golding, William Gromadzki, Kim Henderson, James Hill, Cecily McGowage, Emily Meacham, Mark Mulholland, Alexander Newman, Lily Pengelly, Isaiah Phillips, Benedetto Piscitello, Ngareta Rorich, Matt Ryan, Callum Sadberry Libby Waugh, Ross Waugh

Bronze Medallion - Certificate 11 in Public Safety [Aquatic Rescue] - Members from The Armidale School

Joe Baker, Nicholas Barnier-Merzliakov, Amelia Bonnici, Emerson Browning, Hamish Cannington, Sebastian Etheridge, Tayla Frahm, Dahlia Glennie, Will Goodwin, Dante Holmes-Bradshaw, Georgia Kaynes, Alexander Kirk, Elliana McRae. Michael Paull, Isabelle Perrottet, Keanu Rhoades, Luke Rorke, Tristan Rozendaal, Joseph Sewell, Joseph Smyth, Clayton Southwell, Jesse Streeting, Hamish Tydd, Emma Ward

Certificate 11 in Public Safety [Aquatic Rescue] – Bronze Medallion Upgrade

Michael Crawley, Lyn Hastings

First Aid (AID)

Levi Bannerman, Clover Bourne, Shauna Ellis, Georgia Ensbey, Lachlan Golding, Ian James, Teneale Moore, David O'Leary, Isaiha Phillips, Callum Sadberry

Gold Medallion (Advanced Lifesaving)

Lachlan Golding, Callum Sadberry

IRB Crew Certificate

Yasmin Bertok, Patrick de Carle, Tony Ensbey, Andrew Manning, Olivia Wilson

Pain Management

Ruth Philippo

Radio Certificate

Zachary Tumminello

Silver Medallion Beach Management

Grant Cook, Lachlan Golding, Callum Sadberry, Sarah Tisdell

Silver Medallion IRB Driver

Tony Ensbey, Keith McPherson, Peter Mallia, Andrew Manning, Claudia Wilson

Surf Rescue Certificate (CPR Endorsed)

Clover Bourne, Claudia de Carle, Breah Fischer, Mitchell Hickey, Euan Hill, Holly James, Finn Klinkers, Margaret McConnachie, Mia McKeon, Rhys Mulholland, Jenson O'Leary, Luke Pengelly, Nirvana Semb Wever, Cameron Singleton, Nicola Wilson



Chief Training Officer Andrew Martin with members of his SRC Squad

Notes

1. In addition to the above 139 Sawtell "Nippers" received their Junior Surf Education Awards

Club Champions

UNDER 15 YEARS

Hayley Fischer Levi Bannerman

UNDER 17 YEARS

Emily Meacham Lachlan Golding

OPEN

Emily Meacham Lachlan Golding

20-29 YEARS

Sarah Tisdell

40-49 YEARS

Ruth Philippo Sean Golding

50 -59 YEARS

Leanne Stuart Alistair Lane







SAWTELL SLSC MEMBERS 2018-19 Season

Junior Members = 140

Aspden Arla Jeffery Lyla **Aspden** Jude Jenkins junior **Jody Atkinson** Danielle **Johnson** Ava **Atkinson** Lachlan Jordan Harrison **Atkinson** Tom Jordan Marley Attia Aisha King-Swadling Abby Baldwin Jordie Klinkers Ella **Bannerman** Saxon **Kyburz** Mimi Barker lvv Lane Cooper Barker Mabel Lane Frank Benson Jack Lane Oscar BesanconGrellier Louison Lantry Kieran BesanconGrellier Merlin Laurie Gabrielle **Booth** Cody Laurie Sophie **Browne** Billie Lewis Dane **Browne Poppy** Lewis Hendrix Carey Aidan Lindsay Maverick Carey **Patrick** Lupinski **Tomas** Clarke Hannah Manning Georgie Coote Ella Manning Matilda Crawley Jacob Maxwell Charlie Dart Amy Mazaraki Mariah Day Oliver McCarthy Connor **Doust** Kaidan McConnachie **Angus** Easman Duke McKeon **Amber** Easman Saul McKeon Max Fasman Thane **Morris** Myndee Ellis Josephine Mosti Axl **Fischer** Levi Mulholland **Brooke Fitzgerald** Dana Murphy Chloe Forsyth Cormac Murphy Skye Forsyth Lucas Nealand Michael **Forsyth** William O'Connor Lorcan **Forsythe Ebony** O'Connor Mishka **Forsythe** Rilev Ogilvy Cale Gordon Oscar O'Leary Maddison Greenaway Milla **Paine** Chloe Guy Jackson **Paine** Zachary Hawke **EmmaKate Partridge** Abby Heather Bodhi **Partridge** Chloe **Hobbs** Jed **Partridge** Riley Hobbs Max **Paunovic** Bravdan Howard Alexander Pengelly Finn Howard **Daniel Peters Archie** Howard David **Peters** Jessica Howard Joshua **Phillips Piper** Howard Tilleia **Phillips Sylas** Hunter **Bonnie Powell** Isaac

Quinn **Patrick** Quinn Skye Radulescu Alexandru **Ricketts** Charlotte **Ricketts Thomas** Rink-Pilley Noah-Leon Rorich Asher Rorich Bella Rorich Sai Russell **Eric** Ryan Isaac Ryan Mia Semb Wever Ohara Skinner Amali Te Skinner Harpa Smith Eva Smith Tully Studdert Oliver **Swadling** Dakota **Taylor** Esme **Taylor** Jackson **Taylor** Will Van Schellebeck Audrey Wark Addison Wark Asher Wark Gabriel Waugh **Angus** Waugh Harry Welch Summer White **Aaron** White Sam Williams Molly Williams **Taylor** Williamson Chloe Williamson Connor Willoughby Beau Willoughby Cleo Willoughby Finn

Matilda

Jessica

Joshua

Isabelle

Asha

Toi

Willoughby

Wordsworth

Wordsworth

Zammitt

Wilson

Wing

13-15 years cade	ets = 34	Active 15-18 years	= 23	Probationary -TAS =	21
Bannerman	Levi	Alkemade	Lucy	Ball	Lucinda
Benson	Mia	Bertok	Yasmin	Bell	Angus
Bourne	Clover	Beynon	Gwynne	Bell	Edward
Carey	Aoife	Beynon	Harriet	Carter	Ben
Carey	Orlaith	Blaxland	Aidan	Clark	Jackson
de Carle	Claudia	de Carle	Patrick	Cotterell	Lucas
Doyle	Mackenzie	de Dassel	Jacob	de Gunst	Ellie
Ensbey	Ruby	Doyle	Lucas	Deshon	Harry
Fischer	Breah	Foster	Holly	Garcia	Bronte
Fischer	Hayley	Golden	Anastasia	Garrivet	Yann
Golding	Alyssa	Golden	Dean	Jones	Sam
Gromadzki	William	Golding	Lachlan	Kearney	Oliver
Hickey	Mitchell	Henderson	Thomas	Kerr	Charles
Hill	Euan	Kinsela	Ку	Mcmaster	Toby
Hill	James	Klinkers	Mette	Morris	Dylan
James	Holly	Martin	Fiona	Newcombe	Toby
Klinkers	Finn	McConnachie	Abigail	O'Brien	James
Lantry	Joshua	Meacham	Emily	Roberts	Clancy
Lupinski	Anton	Murray	Kate	Schmitt	Megan
McConnachie	Margaret	Newman	Alexander	Sunderland	Jacob
McKeon	Mia	Singleton	Drew	Taylor	Remy
Mulholland	Rhys	Stewart	Maddison		
Nolan	Cloe	Wilson	Claudia		
O'Leary	Jenson				
Pengelly	Lily				
Pengelly	Luke	Past Active = 7		Reserve Active = 2	
Phillips	Isaiha	Bayliss	Kerry	Hauville	Georgina
Semb Wever	Nirvana	CLANCY	Georgina	Robertson	David
Singleton	Cameron	Clancy	Victoria		
Stevens	Sahra	Foster	Grace		
Waugh	Libby	Fry	Anna		
Welch	Jorja	Holmes	Thomas		
Wilson	Nicola	Mackney	Michael		
Wilson	Olivia				

Award = 6		Members = 3		Long Service = 11	
Clark	Dianne	Bayliss	Roslyn	Cowie	Colin
Coomber	Bruce	Green	Stephen	Cuthbert	Timothy
Fagan	Mark	Robson	Colin	Gill	Margaret
Hirth	Lorraine			Lane	Alistair
Tumminello	Zachary			Lawson	Maxwell
Van Schellebeck	Peter			McNeill	Christopher*
				Reeves	Norelle
				Tisdell	Gary
				Tisdell	Thomas (Sonny)
				Webber	Phil
				Wilson	Trevor
				*Patrolling Member	

Honorary

Active 18 and Over = 100

Aspden Robert **Fiona** Lane **Atkinson** Luke **Shelley** Lantry **Bailey Derrett** Amanda Belle Lyons **Bennett Amy** Jennifer Lyons **Benson** Damien Robert Lyons Benson Michael Sarah Magill Besancon Janet Mallia Peter Blaxland David **Andrew** Manning **Blaxland** Jarrod Martin **Andrew Briggs** Yvonne Martin **Anthea** Grant Martin Cameron **Timothy** Clarke Meg McCowage Cecily Michael Dermot Crawley McMahon Frederick Cruwys McPherson Keith Dam Louise McTackett Sheena Peter Peter **Dawson** Meagher Day Russell Moore Jessica de Carle Gerard Moss **James** Dellar Genevieve Mosti Carly **Doust Andrew** Murray Garry **Doust** Julia **James** Murray Easman Tiffany **Nicholas** Murray Ellis Shauna Adam Newman David **Ensbey** Georgia O'Leary Joanne **Ensbey** Tony O'Leary **Fischer** Warwick Kel **Pearce** Clint Forsythe Philippo Ruth **Foster Piscitello** Benedetto Stephen Goddard **Emma** Powell Erin Goddard Hugh **Press Nicole** Goddard Richard Daniela Radulescu Golden Rayson Renee. Scott Golden Shane Rezo Vicky Golding Kathryn Tim Ruge Leigh Golding Ryan Matt Golding Sean Callum Sadberry Gromadzki Paul Semb Wever Michael Mark **Hastings** Lyn Sherrin Henderson Kim Peter Singleton Leanne Henderson Mark Stuart Hill Malcolm **Taberner** Sean Hoban Tisdell Nataleigh Sarah **Holmes** Jeffrey **Vigors** Greg **Holmes** Walker Tara Barry Jensen Greg Wark Rebecca Keily Mary Watkins Lianna Kinsela Ross **Barry** Waugh Klinkers Gerard Welch John

Williams

Willis

Wilson

Zimmer

Luke

Julie-ann

Shannon

Matthew

Associate = 80		
Aspden	Charles	McRae
Aujard	Margaret	Meacham
Aujard	Mark	Meulenbroeks
Autry-Hall	Charles	Mola
Baker	Joe	Munsie
Bali	Michael	Napier
Barnier-		
Merzliakov	Nicholas	Paull
Beynon	John	Peattie
Beynon	Lyndal	Pennington
Bonnici	Amelia	Perrottet
Booth	Lorraine	Petty
Browning	Emerson	Petty
Butler	Rob	Phillips
Campbell	Elizabeth	Piper
Cannington	Hamish	Piper
Connors	Brenda	Rhoades
Cook	Annie	Ricketts
Cook	Rhod	Robertson
Costello	Gregory	Robertson
Covelli	Lisa	Rorke
Dart	Julie	Rowkacz
Doutreband	Roy	Rozendaal
Duncombe	Janica	Russell
Edwards	Beverley	Sewell
Ensbey	Amanda	Smart
Etheridge	Sebastian	Smith
Fischer	Susan	Smyth
Frahm	Tayla	Southwell
Fraser	Alexandra	Streeting
Freedman	Alan	Tydd
Geyle-Chick	Genevieve	Ward
Gleeson	Anna	Willoughby
Glennie	Dahlia	
Goodwin	Will	
Grant	Michelle	
Haley	Susan	
Hewitt	Robyn	
Holmes-		
Bradshaw	Dante	
James	lan	
Joice	Simon	
Kaynes	Georgia	
Kinnaird	Sally	
Kirk	Alexander	
Kyburz	Penny	
Leonard	Ann	
Little	Laurie	
McCarthy	Anna	
McDonald	Peter	

Life Members = 24 Elliana **Bayliss** Brian Michael Chaffey Malvern **Truus** Clancy Kerry John Clancy Kevin* Stirling de Carle **Terence** Mark Dellar lan* Michael Gee Graham lan Hirth Peter* James Holloway Roy Isabelle Howton **James** Elise Jones David Steve Kelly Stephen* Jessica King Graeme Laurie Lane Cheryl* Priscilla Macphail Donald Keanu McGavigan Michael Benjamin Meagher **Dennis Nicole** Rayson Stephen* Peter Robertson Neil* Luke Roby Barry **Fiona** Singleton William Tristan Wacher William Greg Wooderson Reginald Joseph Worland **Pamela** Disa Trevor *Patrolling Member Joseph Clayton Jesse

Hamish Emma Debbie

General = 68 Baldwin kate Bannerman **Daniel** Barker Lisa Julie Blaxland **Booth** Ben **Bonnie Bremner Nicole Browne** Raeleen Carey Louise Clarke Darby Jennifer Susan Dean-Hickey Simon Doyle Sarah **Drum Fenwicke** Lucy Stefan Gordii Greenaway Steve Guy Jane Louise Hawke **Hobbs** Kelly Sallyanne Holgate Renee Howard Hunter Ben Sandra **Jeffery** Erin **Johnson** Jordan Adam David Jordan Klinkers-Muijters **Brigitte** Alyssa Lane Lane Jessica **Jasmine** Lee Caroline Lewis Lindsay Lisa Jessica Loader Ben Louis Lupinski Dianne Beverley Mackney Maxwell Hamish Joanne McKeon Richard McKeon Moore Teneale Mark Mulholland Nealand Kerrie Gai Newman Nolan Tony **Oconnor Brett** Scott Ogilvy **Paine** Adam

Kendall

Partridge

Krista Melinda Megan Kate Shaun Kya Kellie Debra Ngareta **Emilie** Simon Warren Joanne Christine Sheridan **Angela** Phillip Dain John

Hamish

Paunovic

Paunovic

Pengelly

Peters

Pilley

Pugh

Reinhold

Rorich

Russell

Studdert

Swadling

Taylor

Watts

Welch

White

Wing

Willoughby

Wordsworth

Smith

Reinholdtsen

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2019

FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

<u>Contents</u>	PAGE
Committee's Report	1
Statement of Profit or Loss and Other Comprehensive Income	2
Statement of Financial Position	3
Statement of Changes in Equity	4
Statement of Cash Flows	5
Notes to the Financial Statement	6
Statement by Members of the Committee	12
Independent Auditors' Report	13
Disclaimer	16
Detailed Income and Expenditure Statement	17

COMMITTEE'S REPORT FOR THE YEAR ENDED 30 APRIL 2019

Your Committee Members submit the financial statements of the Sawtell Surf Life Saving Club Incorporated for the financial year ended 30 April 2019.

Committee Members

The names of the committee members in office at any time during or since the end of the year are:

Senior Club Position Junior Club

Sheena McTackett President Gerard Klinkers

Leanne Stuart Vice President
Bruce Macphail Secretary

Ruth Philippo Treasurer Jo O'Leary

Steve Rayson Club Captain

Principal Activities

The principal activities of the entity during the financial year were:

- (a) to study and practice the methods of Surf Life Saving as taught by the Surf Life Saving Association of Australia Ltd.
- (b) to minimise the loss of life from drowning by providing efficient life saving apparatus.
- (c) to promote demonstrations and arrange classes of instruction, and to further the best interests of surf bathing and Surf Life Saving.
- (d) to appoint patrols to render all possible aid to those in distress.
- (e) to organise and conduct carnivals and social functions for the benefit and assistance of the Club in the attainment of the above objectives.
- (f) to exercise the power to acquire, lease or hire or in any way deal with real or personal estate.
- (g) to carry on any other activity whatsoever calculated directly or indirectly to enhance or further the interests of the Club.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Operating Result

The surplus of the association for the financial year after providing for income tax amounted to \$184,705 (2018: deficit \$17,328).

Signed in accordance with a resolution of the Committee Members:

Bruce Macphail

Secretary

Dated: 28 June 2019

Bus Marylan

Ruth Philippo Treasurer

Adolf Days

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 APRIL 2019

		2019	2018
	Note	\$	\$
Revenue	2	397,929	201,826
Administration Expense		(64,369)	(61,965)
Depreciation expense	3	(66,305)	(62,438)
Equipment & Repairs		(28,270)	(43,077)
Clothing Purchases		(6,036)	(11,356)
Other expenses		(48,244)	(40,318)
Surplus / (Deficit) before income tax expense		184,705	(17,328)
Income tax expense	1(a)		
Surplus / (Deficit) after income tax expense		184,705	(17,328)
Other comprehensive income for the year, net of tax			
Total comprehensive income for the year		184,705	(17,328)

STATEMENT OF FINANCIAL POSITION AS AT 30 APRIL 2019

	Note	2019 \$	2018 \$	
ASSETS				
CURRENT ASSETS				
Cash and cash equivalents	4	145,996	67,727	
Trade and other receivables	5	4,478	7,045	
Inventories Financial assets	6 7	9,592	11,512	
Other assets	8	348,553 4,176	198,576 3,983	
TOTAL CURRENT ASSETS		512,795	288,843	
NON CURRENT ASSETS		,======================================		
Property, plant and equipment	9	744,258	788,940	
TOTAL NON CURRENT ASSETS		744,258	788,940	
TOTAL ASSETS		1,257,053	1,077,783	
LIABILITIES				
CURRENT LIABILITIES				
Trade and other payables	10	1,713	7,148	
TOTAL LIABILITIES		1,713	7,148	
NET ASSETS		1,255,340	1,070,635	
EQUITY				
Accumulated funds		1,255,340	1,070,635	
TOTAL EQUITY		1,255,340	1,070,635	

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 30 APRIL 2019

	Accumulated Funds \$	Total \$
Balance at 01 May 2017	1,087,963	1,087,963
Deficit after income tax expense Other comprehensive income for the year	(17,328)	(17,328)
Balance at 30 April 2018	1,070,635	1,070,635
Surplus after income tax expense Other comprehensive income for the year	184,705	184,705
Balance at 30 April 2019	1,255,340	1,255,340

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 30 APRIL 2019

		2018	
	Note	2019 \$	\$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers and members Interest received Payments to suppliers and employees		405,480 7,828 (164,857)	209,688 6,070 (175,684)
Net cash provided by operating activities	11 (b)	248,451	40,074
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for plant and equipment Proceeds from sale of plant and equipment Payment for investments		(26,204) 6,000 (149,978)	(78,933) 2,318 11,230
Net cash used in investing activities		(170,182)	(65,385)
Net increase / (decrease) in cash held		78,269	(25,311)
Cash at the beginning of the financial year		67,727	93,038
Cash at the end of the financial year	11 (a)	145,996	67,727

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

Note 1: Statement of Significant Accounting Policies

The financial report is a special purpose financial report that has been prepared in order to satisfy the financial reporting requirements of Sawtell Surf Life Saving Club Incorporated. The Committee have determined that the incorporated entity is not a reporting entity.

The financial report covers Sawtell Surf Life Saving Club Incorporated as an individual entity. Sawtell Surf Life Saving Club Incorporated is an entity incorporated in New South Wales under the Associations Incorporation Act NSW 2009.

The financial report has been prepared in accordance with the Associations Incorporation Act NSW 2009, the Australian Charities and Not-for-profits Commission Act 2012 and the following Australian Accounting Standards:

AASB 101: Presentation of Financial Statements

AASB 107: Statement of Cash Flows

AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors

AASB 1048: Interpretation and Application of Standards

No other applicable Accounting Standards, Australian Accounting Interpretations or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The financial report have been prepared on an accruals basis and is based on historical costs and does not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report.

(a) Income Tax

The committee consider that the association is exempt from income tax under Division 50-5 of the Income Tax Assessment Act of 1997.

(b) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short-term borrowings in current liabilities on the statement of financial position.

(c) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation and impairment losses.

Property

Leasehold improvements are shown at cost less depreciation and impairment losses.

Plant and Equipment

Plant and equipment are measured on the cost basis less depreciation and impairment losses.

The carrying amount of plant and equipment is reviewed annually by committee to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of expected net cash flows which will be received from the assets employment and subsequent disposal. The expected net cash flows have been discounted to their present values in determining the recoverable amounts.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the association and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the statement of comprehensive income during the financial period in which they are incurred.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

Depreciation

The depreciable amount of all fixed assets, but excluding leasehold improvements, is depreciated on a straight-line basis over their useful lives to the association commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable asset are:

Class of Fixed Asset

Depreciation Rate

Leasehold improvements

2.5%

Plant and Equipment

15-40%

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at each reporting date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

(d) Impairment of Assets

At each reporting date, the association reviews the carrying values of its tangible and intangible assets to determine whether there is any indication of that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value-in-use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the statement of comprehensive income.

Where it is not possible to estimate the recoverable amount of an individual asset, the association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

(e) Revenue

Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

All revenue is stated net of the amount of goods and services tax (GST).

(f) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of the item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

(g) Trade and Other Receivables

Trade and other receivables represent the funds owing at the end of the reporting period for goods and services provided by the association during the reporting period, which remain unpaid. The balance is recognised as a current asset with the amounts normally paid within 30 days of recognition of the debt.

(h) Comparative Figures

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

	2019 \$	2018 \$
Note 2: Revenue		
Operating activities:		
Donations, raffles and fundraising Membership fees and activities Café rent Other revenue	243,806 34,637 21,364 88,683	59,284 31,941 19,785 82,677
Non-operating activities:		
Interest received from other persons Profit/(loss) on sale of fixed assets	8,021 1,418	5,821 2,318
Total revenue	397,929	201,826
Note 3: Surplus for the year		
The surplus before income tax expense has been determined after:		
(a) Significant expenses		
Carnival and entry fees Clothing Depreciation and Amortisation Insurance Repairs and maintenance	10,759 6,036 66,305 11,592 18,986	8,990 11,356 62,438 9,977 37,973
(b) Remuneration of auditor:		
- audit of financial statements	7,116	3,157
Note 4: Cash and Cash Equivalents		
Cash at bank	145,996	67,727
	145,996	67,727
Note 5: Trade and Other Receivables		
CURRENT		
Trade receivables	4,478	7,045
	4,478	7,045
Note 6: Inventories		
Stock on hand	9,592	11,512
	9,592	11,512
Note 7: Financial assets		
Term deposits Shares in Banana coast Community Credit Union	348,553	198,276 300
	348,553	198,576
Note 8: Other Assets		
CURRENT		
Accrued income	4,176	3,983
	4,176	3,983

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

NV 197		2019	2018
		\$	2018 \$
Note 9: Property, Plant and Equipment			
Buildings		698,265	688,125
Building extension (at cost)		36,402	36,402
Less: Accumulated depreciation		(53,117)	(35,332)
		681,550	689,195
Plant and Equipment (at cost)		275,093	281,752
Less: Accumulated depreciation		(212,385)	(182,007)
·		62,708	99,745
Total Property, Plant and Equipment		744,258	788,940
(a) Movements in carrying amounts			
		Plant and	
	Buildings	Equipment	Total
Balance at the beginning of the year	689,195	99,745	788,940
Additions	10,140	16,064	26,204
Disposals	₩	(4,581)	(4,581)
Depreciation expense	(17,785)	(48,520)	(66,305)
Carrying amount at the end of the year	681,550	62,708	744,258

⁽b) An independent valuation of the buildings of the association was undertaken by Registered Valuer, Terry O'Rourke of Magann, O'Rouke & Loader Property Valuers and Consultants in June 2017. The estimated valuation of the buildings of the association was estimated to be \$1,550,000.

⁽c) No impairment has been recognised in respect of plant and equipment.

⁽d) The association has the right to use land owned by Coffs Harbour City Council on which the association has constructed a club house. It is reasonable for the association to expect that this arrangement will continue for the foreseeable future.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

	2019 \$	2018 \$
Note 10: Trade and Other Payables		
CURRENT		
Trade payables	1,713	7,148
	1,713	7,148
Note 11: Cash Flow Information		
(a) Reconciliation of cash		
Cash and cash equivalents	145,996	67,727
	145,996	67,727
(b) Reconciliation of cash flow from operations with (deficit)/surplus from activities after income tax expense:		
Surplus/(deficit) from ordinary activities after income tax expense	184,705	(17,328)
Non cash flows in surplus/(deficit) from ordinary activities:		
Depreciation	66,305	62,438
(Profit)/loss on sale of fixed assets	(1,418)	(2,318)
Changes in Assets and Liabilities:		
Decrease/(increase) in trade and other receivables	2,567	(4,548)
Decrease/(increase) in inventories	1,920	(3,181)
Decrease/(increase) in accrued income	(193)	249
Increase/(decrease) in trade creditors	(5,435)	4,762
Cash flows from operations	248,451	40,074

(c) The association has no credit stand-by or financing facilities in place.

Note 12: Capital Commitments

As at 30 April 2019, the association had not engaged in any capital commitments.

Note 13: Events After the End of the Reporting Period

No events have arisen since the end of the reporting period which significantly or may significantly affect the operations of the association, the results of those operations, or the state of affairs of the association in future financial years.

Note 14: Charitable Fundraising

The association holds an authority to conduct fundraising activities under the Charitable Fundraising Act 1991. The net surplus from fundraising was used to pay the clubs running costs, and to provide for future replacement of equipment.

Information and Declarations to be Furnished under the Charitable Fundraising Act 1991

Details of aggregate gross income and total expenses of fundraising appeals.

Fundraising

15,185	30,179
228,621	29,105
243,806	59,284
11,935	7,599
11,935	7,599
231,871	51,685
	11,935 11,935

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2019

	2019		2018	
	\$	%	\$	%
Note 15: Comparative Figures and Ratios				
a) Total cost of Fundraising	11,935	4.9	7,599	12.8
Gross income from fundraising	243,806		59,284	
Net surplus from Fundraising	231,871	95.1	51,685	87.2
b) Total cost of services provided	11,935	5.6	7,599	3.5
Total expenditure	213,224		219,154	
c) Total costs of services provided	243,806	61.3	59,284	29.4
Total income received (excluding capital grants)	397,929		201,826	

Note 16: Economic Dependence

The ability of the association to continue as a going concern is dependent upon the continuation of the following matters:

- (a) The association is financially dependent upon support from council to occupy the premises for a value that is significantly below market rate.
- (b) The association is financially dependent upon voluntary labour provided by members to support the operations of the association.
- (c) The association is financially dependent upon continuing donations, support and fundraising from the community.

Should the above matters be subject to an adverse change then there would be significant uncertainty as to whether the association would be able to continue as a going concern.

Note 17: Association Details

The principal place of business of the association is:

Sawtell Surf Life Saving Club Incorporated Fourth Avenue SAWTELL NSW 2452

STATEMENT BY MEMBERS OF THE COMMITTEE FOR THE YEAR ENDED 30 APRIL 2019

The committee have determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in note 1 to the financial statements.

In the opinion of the committee the financial report as set out on pages 2 to 11:

- 1. Presents a true and fair view of the financial position of Sawtell Surf Life Saving Club Incorporated as at 30 April 2019 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that Sawtell Surf Life Saving Club Incorporated will be able to pay its debts as and when they fall due.
- 3. The accounts give a true and fair view of all income and expenditure with respect to fundraising appeals.
- 4. The statement of financial position gives a true and fair view of the state of affairs of the organisation with respect to fundraising appeals.
- 5. The provisions of the Charitable Fundraising Act 1991 (NSW), the regulations under the Act and the conditions attached to the fundraising authority have been complied with by the association.
- 6. The internal controls exercised by the association are appropriate and effective in accounting for all income received and applied by the organisation from any of its fundraising appeals.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Bruce Macphail Secretary

Dated: 28 June 2019

Bus Maryland

Ruth Philippo Treasurer



Audit & Assurance Services

107 West High Street Coffs Harbour NSW 2450 Australia PO Box 8 Coffs Harbour NSW 2450 Australia

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INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF SAWTELL SURF LIFE SAVING CLUB INCORPORATED

ABN 43 320 356 044

Qualified Opinion

We have audited the financial report of Sawtell Surf Life Saving Club Incorporated (the Association), which comprises the statement of financial position as at 30 April 2019, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and statement by members of the committee.

In our opinion, except for the effects of the matters described in the Basis for Qualified Opinion section of our report, the accompanying financial report of the Association is in accordance with the Associations Incorporation Act NSW 2009 and the Australian Charities and Not-for-profits Commission Act 2012, including:

- (a) giving a true and fair view of the Association's financial position as at 30 April 2019 and of its financial performance for the year then ended; and
- (b) complying with Australian Accounting Standards to the extent described in Note 1 and the Associations Incorporation Act NSW 2009 and the Australian Charities and Not-for-profits Commission Regulation 2013.

Basis for Opinion

Due to the nature of some transactions it was not practicable for the association to establish effective accounting controls over all cash transactions prior to their receipt by the financial administrator. Accordingly, it was not possible in our examination to include audit procedures which would allow us to conclude that all cash transactions in respect of raffles, fundraising and donations have been received and recorded in the accounting records of the association.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Association in accordance with the auditor independence requirements of the Associations Incorporation Act NSW 2009 and the Australian Charities and Not-for-profits Commission Regulation 2013 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the committee's financial reporting responsibilities under the Associations Incorporation Act NSW 2009 and the Australian Charities and Not-for-profits Commission Regulation 2013. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.



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INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF SAWTELL SURF LIFE SAVING CLUB INCORPORATED

ABN 43 320 356 044

Other Information

The committee are responsible for the other information. The other information comprises the information included in the Association's annual report for the year ended 30 April 2019, but does not include the financial report and our auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

Responsibilities of the Directors for the Financial Report

The committee of the Association are responsible for the preparation of the financial report and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the needs of the members and the Associations Incorporation Act NSW 2009, the Australian Charities and Not-for-profits Commission Act 2012 and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee are responsible for assessing the ability of the Association to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the committee either intend to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, the auditor exercises professional judgement and maintains professional scepticism throughout the audit. The auditor also:

- Identifies and assesses the risks of material misstatement of the financial report, whether due to fraud or error, designs and performs audit procedures responsive to those risks, and obtains audit evidence that is sufficient and appropriate to provide a basis for the auditor's opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtains an understanding of internal control relevant to the audit in order to design audit procedures that are
 appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the
 Entity's internal control.
- Evaluates the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.



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INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF SAWTELL SURF LIFE SAVING CLUB INCORPORATED

ABN 43 320 356 044

- Concludes on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If the auditor concludes that a material uncertainty exists, the auditor is required to draw attention in the auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify the auditor's opinion. The auditor's conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.
- Evaluates the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation. The auditor communicates with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that the auditor identifies during the audit.

CROWE HORWATH CENTRAL NORTH

Kylie Ellis Audit Partner

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Audit Partner
Registered Company Auditor (ASIC RAN 483424)
107 West High Street
COFFS HARBOUR NSW 2450

Dated: 28 June 2019



Audit & Assurance Services

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DISCLAIMER TO THE MEMBERS OF SAWTELL SURF LIFE SAVING CLUB INCORPORATED

ABN 43 320 356 044

The additional financial data presented on page 17 is in accordance with the books and records of the association which have been subjected to the auditing procedures applied in our statutory audit of the association for the financial year ended 30 April 2019. It will be appreciated that our statutory audit did not cover all details of the additional financial data. Accordingly, we do not express an opinion on such financial data and we give no warranty of accuracy or reliability in respect of the data provided. Neither the firm nor any member or employee of the firm undertakes responsibility in any way whatsoever to any person (other than Sawtell Surf Life Saving Club Incorporated) in respect of such data, including any errors of omissions therein however caused.

CROWE HORWATH CENTRAL NORTH

Kylie Ellis

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Audit Partner
Registered Company Auditor (ASIC RAN 483424)
107 West High Street
COFFS HARBOUR NSW 2450

Dated: 28 June 2019

DETAILED INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 30 APRIL 2019

	2019 \$	2018 \$
Income	¥	<u> </u>
Café Recoveries	1,607	4,084
Café Rent	21,364	19,785
Clothing Sales	6,345	9,135
Club Functions	1,768	1,827
Council Contributions	16,303	15,792
Donations	228,621	29,105
Entry Fees/Prize Money	6,507	38
Equipment hire	419	2,273
Hall Hire	4,745	6,557
Interest Received	8,021	5,821
Keys	255	200
Membership	34,637	31,941
Other Grants	7,370	19,952
Profit/(Loss) on Sale of Assets	1,418	2,318
Raffles & Fundraising	15,185	30,179
Rebates Received	674	705
Rent Received	12,584	8,237
Sponsorship	20,909	8,677
Sundry Income	8,575	5,000
Training & Development	622_	200
Total Income	397,929_	201,826
Expenditure	· · · · · · · · · · · · · · · · · · ·	
Advertising & Promotion	73	711
Affiliation Fees/Capitations	11,997	12,301
Awards & Certificates	9,256	12,383
Bad Debts Expense	·=	1,283
Bank Fees and Charges	1,179	554
Carnivals	10,759	8,990
Cleaning	4,455	4,386
Clothing	6,036	11,356
Club Admin	531	423
Club Functions	5,313	2,457
Clubhouse Supplies	1,422	640
Computer & Internet	314	158
Courses, Training & Development	3,642	3,351
Depreciation	66,305	62,438
Donations		1,195
Electricity	8,361	8,150
Equipment & Board Costs	9,284	5,104
Estate Agent Fees		2,098
Fundraising Expenses	11,935	7,599
Insurance	11,592	9,977
Lease fees	1,181	60
Medical Supplies	3,481	1,852
New Building expenses	227	0.40
Printing, Postage & Stationary	679	243
Professional Fees - Audit	7,116	3,157
Rates & Water	17,318	20,052
Repairs & Maintenance	18,986	37,973
Security	82 764	345
Sundry expenses	764 745	(1,018)
Telephone	745 191	936
Travel	191	
Total Expenditure	213,224	219,154